



Viswambhara Educational Society

VAAGDEVI PHARMACY COLLEGE

Approved by AICTE, PCI-New Delhi & Permanent Affiliated to JNTUH
P.O. BOLLIKUNTA, WARANGAL - 506 005. (Telangana State)

6.4.3 Mobilisation of funds and optimal utilization of resources

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-2017	10	9.64	54.18	23.71	19.81
2017-2018	103.5	102.56	275.38	25.54	4.7
2018-2019	6	5.47	48.74	29.14	13.97
2019-2020	11	10.46	46.78	26.72	8.87
2020-2021	15	14.32	197.39	25.93	20.13



Principal
Vaagdevi Pharmacy College
Bollikunta, Warangal - 506 005