



Viswambhara Educational Society

VAAGDEVI PHARMACY COLLEGE

Approved by AICTE, PCI-New Delhi & Affiliated to JNTUH
P.O.BOLLIKUNTA, WARANGAL-506 005(Telangana State)

6.4.3 Mobilisation of funds and optimal utilization of resources

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-2023	36	35.16	208.13	64.73	52.34



[Handwritten Signature]

Principal
Vaagdevi Pharmacy College
Bollikunta, Warangal-506005 (T.S.)

